

Scituate School Department
2004-2005 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 18,363,992
Total District Enrollment*:	1,783
Total District Per Pupil:	\$ 10,299
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 17,817,657
In-District Enrollment:	1,756
In-District Per Pupil:	\$ 10,147
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 17,817,657
In-District Enrollment:	1,756
Adj. District Per Pupil:	\$ 10,147
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 18,363,992	\$ 7,232,347	\$ 4,462,806	\$ 5,581,186	\$ 0	\$ 0	\$ 1,087,653
% of Total Expenditures:	100.00%	39.38%	24.30%	30.39%	0.00%	0.00%	5.92%
Enrollment:	1783	745	460	551	0	0	27
% of Total Enrollment:	100.00%	41.78%	25.80%	30.90%			1.51%
Instruction							
Expenditures:	\$ 11,052,806	4,446,560	3,133,701	3,464,385	0	0	8,160
% of Total Expenditures:	60.19%	24.21%	17.06%	18.87%	0.00%	0.00%	0.04%
Instructional Support							
Expenditures:	\$ 2,139,618	849,217	542,488	747,913	0	0	0
% of Total Expenditures:	11.65%	4.62%	2.95%	4.07%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 3,566,846	1,468,815	627,469	1,166,156	0	0	304,406
% of Total Expenditures:	19.42%	8.00%	3.42%	6.35%	0.00%	0.00%	1.66%
Other Commitments							
Expenditures:	\$ 546,335	0	0	0	0	0	546,335
% of Total Expenditures:	2.98%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
Leadership							
Expenditures:	\$ 1,058,387	467,755	159,148	202,731	0	0	228,752
% of Total Expenditures:	5.76%	2.55%	0.87%	1.10%	0.00%	0.00%	1.25%